

Orienteering Schedule of Outcomes

This schedule will form part of the Award contract with Sport England. Only complete the Outcomes for which Sport England is commissioning you to deliver.

Grow						
Outcome: Number of people participating in sport at least 1 x week						
Measure	Source of Data	Baseline	Target			
			Year 1 (09/10)	Year 2 (10/11)	Year 3 (11/12)	Year 4 (12/13)
Number of people participating in sport at least 1 x week	Active People Survey	N/A				
Additional Outcome Measures (For sports with Growth levels below what is statistically measureable by APS)						
Measure	Source of Data	Baseline	Target			
			Year 1 (09/10)	Year 2 (10/11)	Year 3 (11/12)	Year 4 (12/13)
Number of people participating in sport at least 1 x month	Active People 2 survey	12,000	12,500	13,600	15,800	18,000
Community Orienteering scheme	NGB own data	8,185	8,660	9,635	11,910	13,885
Membership at HE and FE centres	NGB own data	115	240	365	490	615
Satellite centres	NGB own data	2	10	22	34	45

Grow - PESSYP						
Outcome: Young People Participation in Club Sport						
Measure	Source of Data	Baseline	Target			
			Year 1 (09/10)	Year 2 (10/11)	Year 3 (11/12)	Year 4 (12/13)
Participation in NGB accredited clubs	NGB own data	0	2,600	2,900	3,200	3,600
Outcome: Young People Participation in Leadership and Volunteering						
Measure	Source of Data	Baseline	Target			
			Year 1 (09/10)	Year 2 (10/11)	Year 3 (11/12)	Year 4 (12/13)
Increase in number of young volunteers	NGB own data	600	660	726	800	880

Sustain						
Outcome: Significant Increase in Participants Satisfaction with the quality of Sporting Experience						
Measure	Source of Data	Baseline	Target (Increase on Baseline)			
			Year 1 (09/10)	Year 2 (10/11)	Year 3 (11/12)	Year 4 (12/13)
Satisfaction with quality of sporting experience	Sport England Satisfaction Measure	TBD	baselines	1%	3%	5%
Outcome: 25% reduction in 16-18 drop-off (to be measured by % increase in 18 year old participation)						
Measure	Source of Data	Baseline	Target (Increase on Baseline)			
			Year 1 (09/10)	Year 2 (10/11)	Year 3 (11/12)	Year 4 (12/13)
Drop-off in participation between ages 16 and 18	Active People Survey	n/a				

Excel						
Outcome: To modernise and increase the number of athletes within the talent pathway						
Measure	Source of Data	Baseline	Target (Increase on Baseline)			
			Year 1 (09/10)	Year 2 (10/11)	Year 3 (11/12)	Year 4 (12/13)
Club Talent Squads / number of athletes	NGB own data	0 / 0	6 / 90	15 / 225	22 / 330	30 / 450
Regional Talent Squads / number of athletes	NGB own data	0 / 0	2 / 50	5 / 125	7 / 190	9 / 250